

## Health and Wellbeing Board

20 July 2016

Report of the Chief Operating Officer, NHS Vale of York Clinical Commissioning Group

## Sustainability and Transformation Plans

### Summary

1. This report is to update the Board on the latest arrangements for the development of Sustainability and Transformation Plans in the NHS for the Vale of York area.

### Background

2. The NHS planning guidance sets out the requirement for a five-year place based Sustainability and Transformation Plan (STP), supported by an annual operating plan for each CCG.
3. The Humber, Coast and Vale (HCV) Sustainability and Transformation Plan (STP) covers a diverse rural, coastal and urban community with a population of 1.4m. As depicted in the map below, the Humber, Coast and Vale footprint covers six CCG boundaries, six local authority boundaries as well as services provided by a number of health and social care organisations:

#### NHS commissioning organisations

- NHS East Riding of Yorkshire Clinical Commissioning Group
- NHS Hull Clinical Commissioning Group
- NHS North Lincolnshire Clinical Commissioning Group
- NHS North East Lincolnshire Clinical Commissioning Group
- NHS Scarborough and Ryedale Clinical Commissioning Group
- NHS Vale of York Clinical Commissioning Group

#### Healthcare provider organisations

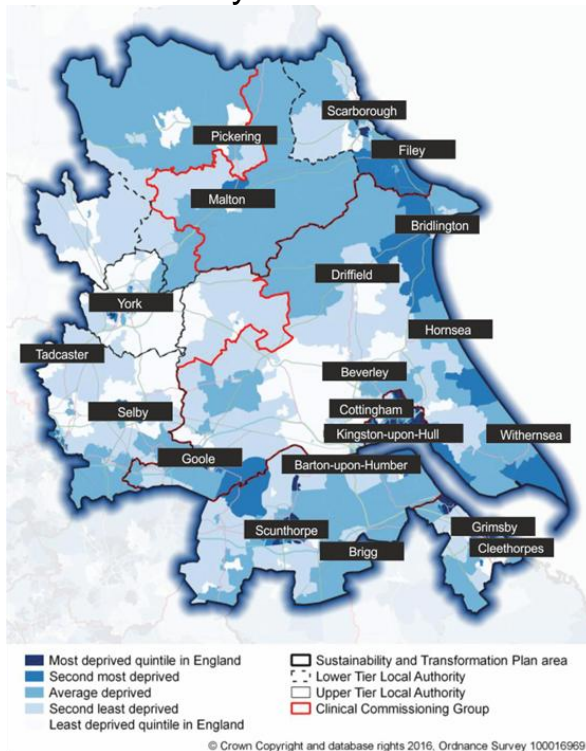
- Humber NHS Foundation Trust
- North Lincolnshire and Goole NHS Foundation Trust

- Tees, Esk and Wear Valleys NHS Foundation Trust
- City Health Care Partnerships CIC
- Hull and East Yorkshire NHS Foundation Trust
- Navigo
- Rotherham, Doncaster and South Humber NHS Foundation Trust
- York Teaching Hospital NHS Foundation Trust
- Yorkshire Ambulance Service
- East Midlands Ambulance Service

#### Local Authorities

- City of York Council
- East Riding of Yorkshire Council
- Hull City Council
- North Lincolnshire Council
- North East Lincolnshire Council
- North Yorkshire County Council

Fig 1. Sustainability and Transformation Plan footprint



4. The STP is required to set the direction for the local area to achieve the ambitions of the Five Year Forward View, which are to close the health and wellbeing gap, the care and quality gap and the funding and efficiency gap. It is expected to provide a clear and powerful shared vision across the local NHS system, local government and

local communities, underpinned by an open, engaging and iterative process of development and consultation.

5. The STP is an overarching plan, supported by a number of more detailed plans on primary care sustainability, prevention, self-care and patient empowerment and a joint plan for the delivery of the Better Care Fund requirements. A summary of the initial draft is provided for the Board at Annex A.
6. The STP has been developed across the footprint, coordinated by the Humber Coast and Vale Strategic Partnership Board, supported by a dedicated STP programme team across the footprint. NHS Vale of York CCG has representation on the Strategic Partnership Board, and has coordinated the submission of local data and priorities across local providers.
7. Within the local area, the System Leadership Board, comprising Chief Officers and Directors from the City of York Council, North Yorkshire Council County, York Teaching Hospital Foundation Trust, Tees, Esk and Wear Valley NHS Foundation Trust, NHS Vale of York CCG and NHS Scarborough and Ryedale CCG, has developed and reviewed the draft submissions.

### **Consultation**

8. The STP programme team are developing the consultation and engagement plan to support the Humber, Coast and Vale STP.

### **Options**

9. Not applicable.

### **Analysis**

10. The development of the STP has been informed by a range of analysis, including public health needs assessments, financial analysis across the health care sector and operational performance and delivery.

### **Strategic/Operational Plans**

11. The STP is an umbrella plan, which will align to and support local delivery of the new Health and Well-Being Strategy and local operational plans for healthcare commissioners and providers.

## Implications

12. The implications are:

- **Financial** – Implications cannot yet be quantified, but the strength of the plan will influence the area's eligibility for future funding pots.
- **Human Resources (HR)** - No implications have yet been identified
- **Equalities** - No implications have yet been identified
- **Legal** - No implications have yet been identified.
- **Crime and Disorder** – No implications have yet been identified.
- **Information Technology (IT)** – The local 'Digital Roadmap' is aligned to the development of the STP
- **Property** - No implications have yet been identified.
- **Other** - No implications have yet been identified.

## Risk Management

13. There are no known risks associated with the noting of the contents of this report.

## Recommendations

14. The Health and Wellbeing Board are asked to note the contents of this report.

Reason: To keep Health and Wellbeing Board apprised of progress against the development of STPs.

## Contact Details

### Author:

Lynette Smith  
Head of Corporate  
Assurance and Strategy  
NHS Vale of York Clinical  
Commissioning Group

01904 555780

### Chief Officer Responsible for the report:

Rachel Potts  
Chief Operating Officer  
NHS Vale of York Clinical  
Commissioning Group

Tel No 01904 555780

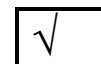
Report  
Approved



Date 6 July 2016

Wards Affected:

All



For further information please contact the authors of the report

## Annexes

**Annex A** – Coast Vale and Humber STP Summary June 2016